

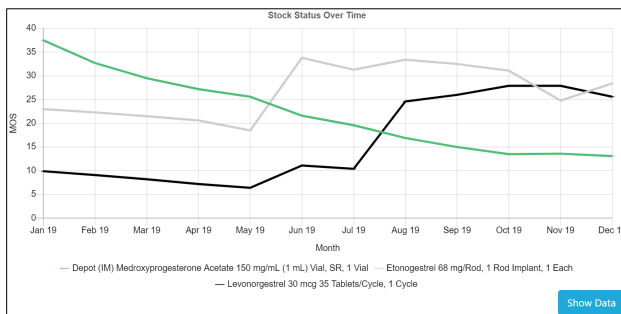
SUPPLY PLAN & PROGRAM CATALOG REPORTS



Supply Plan Report: Assess stock status of a single product, by graphically comparing stock to dynamic minimum/maximum levels, along with consumption, inventory and shipment details.

Program Catalog: a list of all planning units and forecasting units in your QAT program and their corresponding attributes

STOCK STATUS REPORTS



Stock Status Over Time: compare one or more products and their inventory-levels across a period time

Planning Unit	Unit	Min	Reorder Interval (# months between reorders)	Year	Months of Stock (MOS)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
					2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Abacavir/Lamivudine 120/60 mg Scored Dispersible Tablet, 30 Tablets	Bottle	8	5	2019	8.0	19.3	14.9	12.8	10.8	9.1	8.0	7.4	6.7	6.9	11.6	12.5
Abacavir/Lamivudine 120/60 mg Scored Dispersible Tablet, 30 Tablets	Bottle	8	5	2020	11.7	15.7	16.6	15.7	14.7	13.7	12.8	11.6	10.8	10.9	9.9	9.0
Dolutegravir 50 mg Tablet, 30 Tablets	Bottle	8	5	2019	22.5	18.0	16.2	13.1	8.4	6.9	5.2	2.0	4.3	2.3	1.3	12.7
Dolutegravir 50 mg Tablet, 30 Tablets	Bottle	8	5	2020	6.9	6.5	6.4	6.7	4.8	21.7	18.2	15.3	13.1	11.4	9.4	12.9

Stock Status Matrix: a quick snapshot of the months of stock across time in an easy-to-read table format.

Planning Unit	Stock Status	MOS	Min MOS	Max MOS	Stock	AMC	Last Inventory Date
Abacavir/Lamivudine 120/60 mg Scored Dispersible Tablet, 30 Tablets	Stocked to Plan	8.7	8	13	551,442	63,714	Sep-2019
Dolutegravir 50 mg Tablet, 30 Tablets	Below Min	4.3	8	13	7,462	1,734	Sep-2019
Lamivudine/Tenofovir DF 300/300 mg Tablet, 30 Tablets	Stocked to Plan	11.0	8	13	262,381	23,747	Sep-2019
Zidovudine 10 mg/mL Solution w/ Syringe, 240 mL	Above Max	46.9	8	13	47,313	1,009	Sep-2019
Abacavir/Lamivudine 600/300 mg Tablet, 30 Tablets	Stocked Out	0.0	8	13	0	0	

Stock Status Snapshot: a high-level view of a program's stock status across planning units at a single point in time (one month).

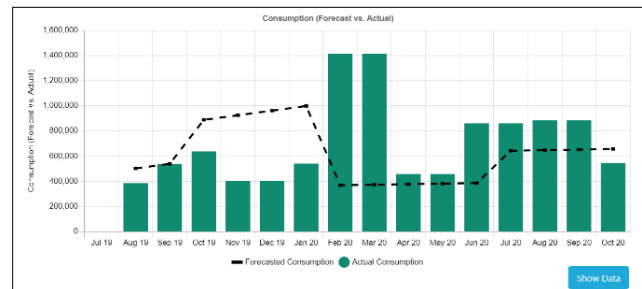
report contains tabular data | [Show Data](#) tabular data is available along with the graph

*Report only available to Global Report Viewers

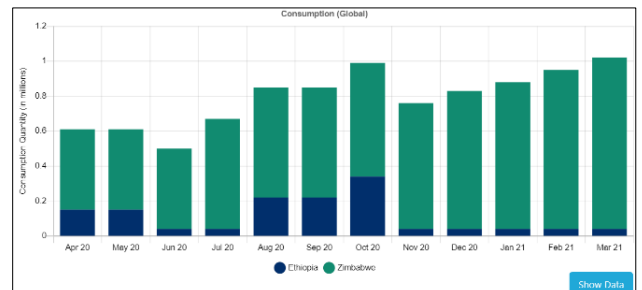
Planning Unit	ARVTK-MOH	ARV-MOH	ARV-MOH
Abacavir 300 mg Tablet, 60 Tablets	10.0	13.0	
Atazanavir/Ritonavir 300/100 mg Tablet, 30 Tablets	6.8	9.5	12.1
Darunavir 600 mg Tablet, 60 Tablets	2.8	25.7	5.8
Dolutegravir 50 mg Tablet, 30 Tablets	9.0	20.6	24.6
Dolutegravir/Emitricitabine/Tenofovir AF 50/200/25 mg Tablet, 30 Tablets	8.9		3.3
Dolutegravir/Lamivudine/Tenofovir DF 50/300/300 mg Tablet, 30 Tablets	10.0	10.0	10.0
Dolutegravir/Lamivudine/Tenofovir DF 50/300/300 mg Tablet, 30 Tablets	0.0	5.8	

Stock Status Snapshot (Global)*: overview of stock status across planning units and programs at a single point in time.

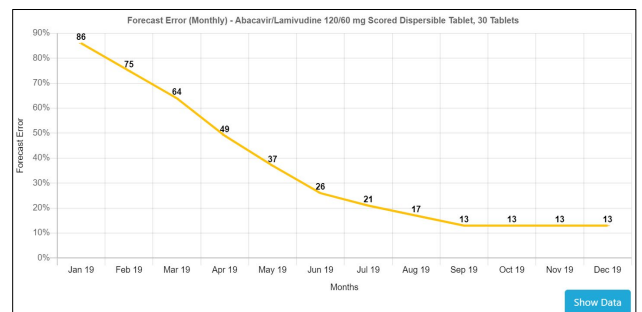
CONSUMPTION REPORTS



Consumption (Forecast vs. Actual): compare forecast and actual consumption over time.



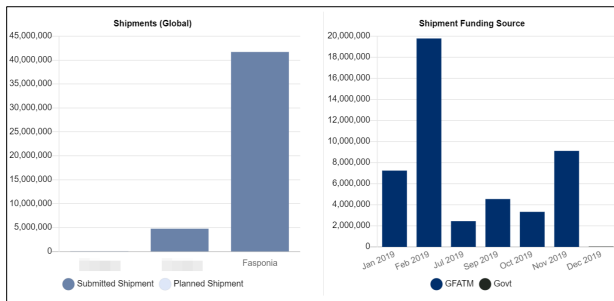
Consumption (Global)*: view the consumption of a planning unit or multiple planning units across countries.



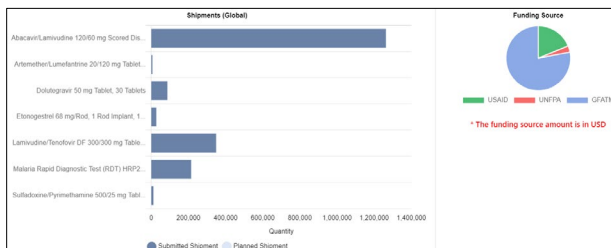
Forecast Error (Monthly): the forecast accuracy using the weighted average percent error (WAPE) method, over time.

Forecast Error (by Planning Unit): assess forecast error for selected products during a specific month across programs.

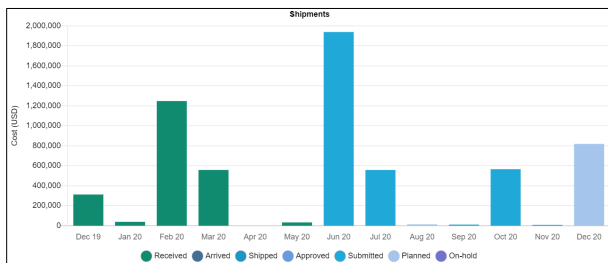
SHIPMENT REPORTS



Shipment Global Report*: aggregates procurement quantities by funding source across all countries



Shipment Overview: aggregates procurement quantities by funding source across all countries.




 Shipment Details: view of all shipments for a program.

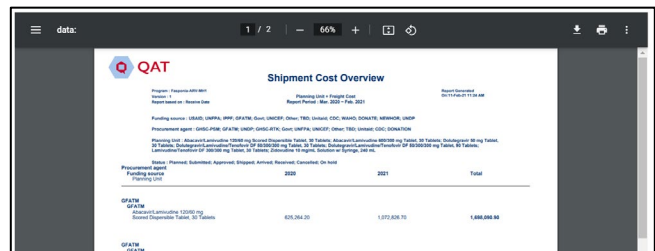
INVENTORY REPORTS

Expiries: provide planners with estimated quantities of planning units expiring in the future based on batch/shelf life

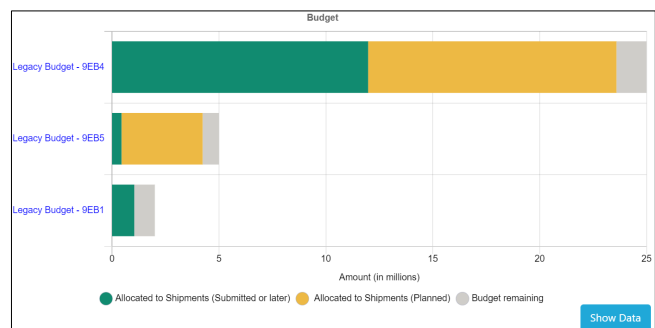
Cost of Inventory: for a selected month, provides an estimated cost of inventory based on actual or projected stock on hand and the planning unit catalog price.

Inventory Turns: show the number of inventory turns per planning unit during a particular time period. Inventory turns are a way to measure the velocity of the supply plans.

 **Shipment Cost Details:** all shipments for a program and their total costs.



Shipment Cost Overview: a view of the total shipment costs per calendar year for a program and planning unit, by funding source.




Budget: view different budgets assigned to a program, the estimated amounts allocated to existing shipments, and estimated amounts remaining.

Procurement Agent Lead Time: the detailed lead times (in months) for all planning units, by procurement agent

Stock Adjustment: show a list of all the manually entered stock adjustments in a program. Note: automatically calculated adjustments will not display on this report.

 Warehouse Capacity (by Program): displays the volume (in cubic meters) of all regions within a country (if a user enters such information upon setting up a program).

 **Warehouse Capacity (by Country):** displays the volume (in cubic meters) of all countries and regions within a country (realm-level access required).

 report contains tabular data | [Show Data](#) tabular data is available along with the graph

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