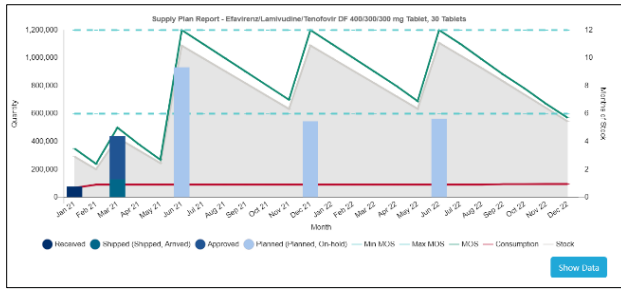


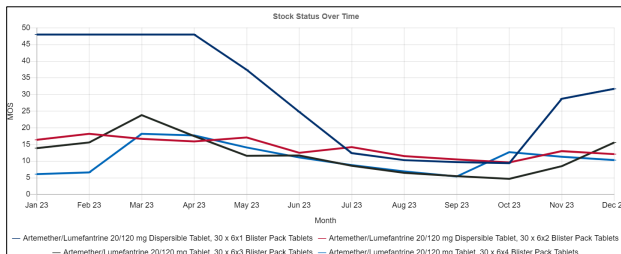
SUPPLY PLAN & PROGRAM CATALOG REPORTS



Supply Plan Report: Assess stock status of a single product, by graphically comparing stock to dynamic minimum/maximum levels, along with consumption, inventory and shipment details.

Program Catalog: a list of all planning units and forecasting units in your QAT program and their corresponding attributes

STOCK STATUS REPORTS



Stock Status Over Time: compare one or more products and their inventory-levels across a period time

				<div> Red Stocked Out Orange Below Min Green Stocked to Plan Yellow Above Max </div>												
Planning Unit	Unit	Min	Reorder Interval (# months between reorders)	Year	Months of Stock (MOS)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Abacavir/Lamivudine 120/60 mg Scored Dispersible Tablet, 30 Tablets	Bottle	8	5	2019	8.0	19.3	14.9	12.8	10.8	9.1	8.6	7.4	6.7	8.9	11.6	12.3
Abacavir/Lamivudine 120/60 mg Scored Dispersible Tablet, 30 Tablets	Bottle	8	5	2020	11.7	15.7	16.6	15.7	14.7	13.7	12.8	11.8	10.8	10.9	9.9	9.0
Dolutegravir 50 mg Tablet, 30 Tablets	Bottle	8	5	2019	22.5	18.0	16.2	13.1	8.4	6.9	5.2	2.0	4.3	2.3	1.3	12.7
Dolutegravir 50 mg Tablet, 30 Tablets	Bottle	8	5	2020	8.8	9.5	9.4	6.7	4.8	21.7	18.2	15.3	13.1	11.2	9.6	12.9

Stock Status Matrix: a quick snapshot of the months of stock across time in an easy-to-read table format.

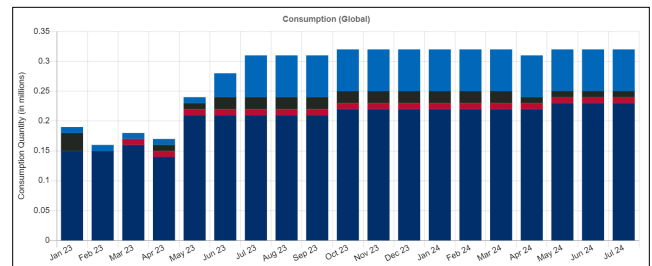
Planning Unit	Stock Status	MOS	Min MOS	Max MOS	Stock	AMC	Last Inventory Date
Abacavir/Lamivudine 120/60 mg Scored Dispersible Tablet, 30 Tablets	Stocked to Plan	8.7	8	13	551,442	63,714	Sep-2019
Dolutegravir 50 mg Tablet, 30 Tablets	Below Min	4.3	8	13	7,462	1,734	Sep-2019
Lamivudine/Tenofovir DF 300/300 mg Tablet, 30 Tablets	Stocked to Plan	11.0	8	13	262,381	23,747	Sep-2019
Zidovudine 10 mg/mL Solution w/ Syringe, 240 mL	Above Max	46.9	8	13	47,313	1,009	Sep-2019
Abacavir/Lamivudine 600/300 mg Tablet, 30 Tablets	Stocked Out	0.0	8	13	0	0	Sep-2019

Stock Status Snapshot: a high-level view of a program's stock status across planning units at a single point in time (one month).

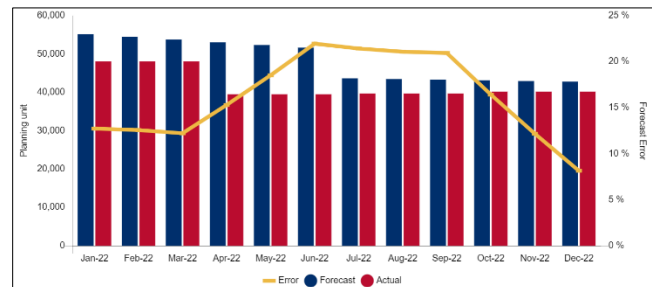
Planning Unit	ARVTK-MOH	ARV-MOH	ARV-MOH
Abacavir 300 mg Tablet, 60 Tablets	10.0	13.0	
Atazanavir/Ritonavir 300/100 mg Tablet, 30 Tablets	6.8	9.5	12.1
Darunavir 600 mg Tablet, 60 Tablets	2.8	25.7	5.8
Dolutegravir 50 mg Tablet, 30 Tablets	9.0	20.6	24.6
Dolutegravir/Emitricitabine/Tenofovir AF 50/200/25 mg Tablet, 30 Tablets	8.9		3.3
Dolutegravir/Lamivudine/Tenofovir DF 50/300/300 mg Tablet, 30 Tablets	10.0	10.0	10.0
Dolutegravir/Lamivudine/Tenofovir DF 50/300/300 mg Tablet, 30 Tablets	0.0	5.8	

Stock Status Snapshot (Global)*: overview of stock status across planning units and programs at a single point in time.

CONSUMPTION REPORTS



Consumption (Global)*: view the consumption of a planning unit or multiple planning units across countries.



Forecast Error (Monthly): show forecast accuracy using the weighted average percent error (WAPE) method, over time, while viewing the forecasted consumption against the actual consumption.

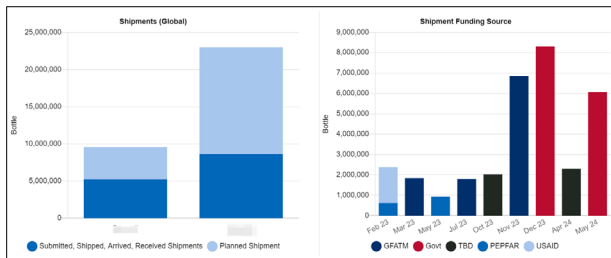
Forecast Error (by Planning Unit): assess forecast error for selected products during a specific month across programs.

report contains tabular data | [Show Data](#) tabular data is available along with the graph

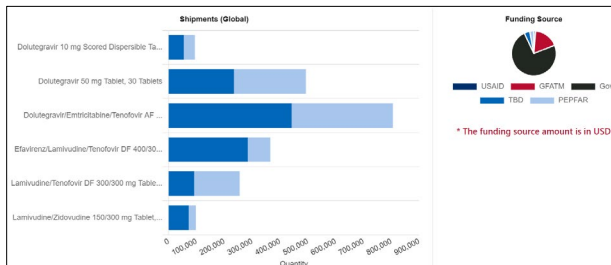
*Report only available to Global Report Viewers

Updated Nov. 2023

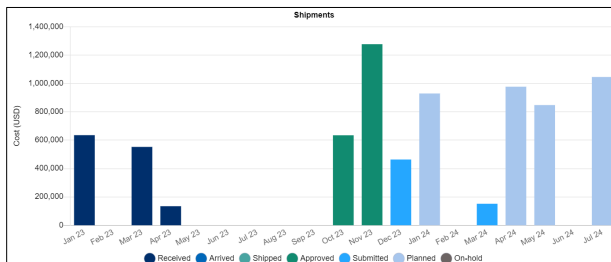
SHIPMENT REPORTS



Shipment Global Report*: aggregates procurement quantities by funding source across all countries

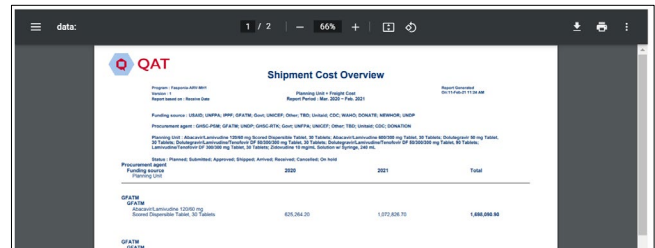


Shipment Overview: aggregates procurement quantities by funding source across all countries.

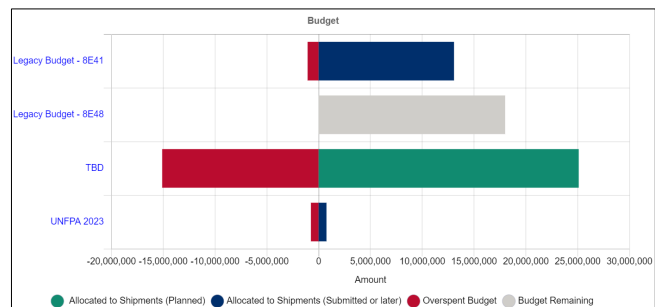


Shipment Details: view of all shipments for a program.

Shipment Cost Details: all shipments for a program and their total costs.



Shipment Cost Overview: a view of the total shipment costs per calendar year for a program and planning unit, by funding source.



Budget*: view different budgets assigned to a program, the estimated amounts allocated to existing shipments, and estimated amounts remaining.

Procurement Agent Lead Time: the detailed lead times (in months) for all planning units, by procurement agent

INVENTORY REPORTS

Expiries: provide planners with estimated quantities of planning units expiring in the future based on batch/shelf life

Cost of Inventory: for a selected month, provides an estimated cost of inventory based on actual or projected stock on hand and the planning unit catalog price.

Inventory Turns: show the number of inventory turns per planning unit during a particular time period. Inventory turns are a way to measure the velocity of the supply plans.

Stock Adjustment: show a list of all the manually entered stock adjustments in a program. Note: automatically calculated adjustments will not display on this report.

Warehouse Capacity (by Program): displays the volume (in cubic meters) of all regions within a country (if a user enters such information upon setting up a program).

Warehouse Capacity (by Country): displays the volume (in cubic meters) of all countries and regions within a country (realm-level access required).

report contains tabular data | [Show Data](#) tabular data is available along with the graph

*Report only available to Global Report Viewers